

2022 - 2023

ANNUAL REPORT



KidsCare
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PROGRAM ACTIVITIES

Peru 2022

In August, 2022, the KCE team (Dr. Ron Dieckmann, Dr. Stevan Cavalier, Drew Kemp, and Kerry McCulloch) trained more than 360 doctors across six hospitals and clinics in Peru. The first stop was revisiting colleagues and training a new cohort of clinicians in Peru's capital city, Lima. We returned to Hospital Dos de Mayo, Peru's oldest public hospital, located in an extremely resource-poor neighborhood of Lima. The KCE team also began a new collaboration at the maternal and child health clinic, Centro Materno Infantil Virgen del Carmen.

The group visited colleagues in the Northern rural region of Cajamarca for the first time in August, 2022. KCE connected with two regional health leaders to conduct DynaMed trainings at three hospitals and to develop a train-the-trainer program to provide a sustainable DynaMed training program in this region.

OUR LATEST NUMBERS

Fiscal Year : July 1, 2022 - June 30, 2023

THE FINANCE

Income:

- Direct Public Support: 31,304
- Fundraising Event: 82,423

Total income: 113,727

Contributed revenue - EBSCO: 152,456

Total income, including contributed revenue: \$266,183

Expense:

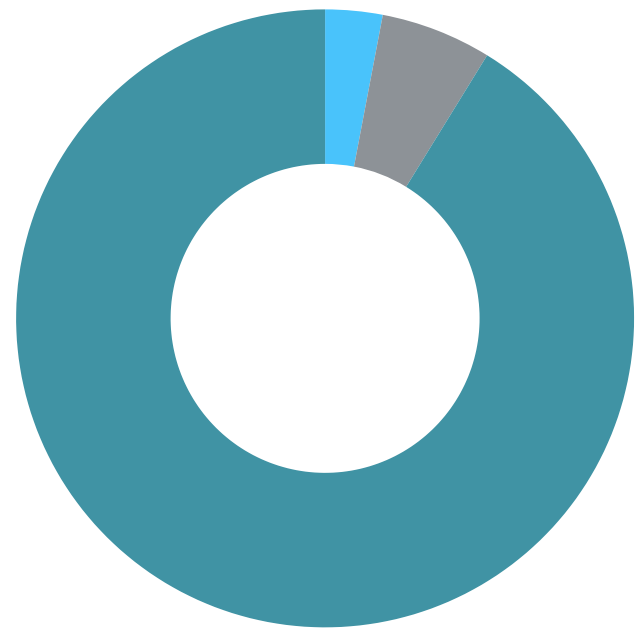
- Program Services: 218,252
- Fundraising: 13,863
- Administrative and General: 7,162

Total expense: \$239,277

Net Income: \$26,906

Our Efficiency:

- 3% Admin/General
- 6% Fundraising
- 91% Programs



DYNAMED USE

20,532

CLINICAL TOPICS
VIEWED*

DYNAMED TRAININGS

360

CLINICIANS
TRAINED

*Clinical topics encompass a wide range of issues, including diseases, medical conditions, treatments, drugs, diagnostic procedures, preventive measures, patient care, and medical technologies.